

Fiscal Advisory Sub-Committee
Thursday, February 18, 2015
3:30 pm **Teachers Lounge**

AGENDA

1. Call to Order
2. Approve Minutes from January 21, 2016.
3. Director's Budget Update
4. Budget process for 2016-2017 School year:
 - a. Review Tentative Budget for 16-17
 - b. Identify unknown expenses (Salaries, Health Care, Facilities)
 - c. Discuss Stakeholder Presentation Process and Timeline
5. Review budget presentation and check register for January.